

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 42BAW3 - Women's Soccer**

**2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Oth Acad Empl - Stipends	1340	696041	CTL001	CI							9,616.00	9,616.00	-	
Inst Supplies & Materials	4310	696041		CI							5,431.16	3,500.00	(1,931.16)	
Non-Inst Suppl & Materials	4313	696041		CI							200.00	200.00	-	
Athletic Officials	5107	696041		CI							3,000.00	3,000.00	-	
Student Travel	5212	696041		CI							10,099.00	11,000.00	901.00	
Employee Travel	5220	696041		CI							1,599.00	2,000.00	401.00	
Institutional Dues/Memb	5300	696041		CI							200.00	200.00	-	
Physical Exams/Tests	5813	696041		CI							500.00	500.00	-	
Other Equipment	6419	696041		CI							1,570.84	1,500.00	(70.84)	
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<b>Total</b>					-	-	-	-	-	-	32,216.00	31,516.00	(700.00)	