

Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 422TC1 - Transfer Center

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13	2013-14	2014-15	2014-15	Indicate if applicable
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses				
Non-Inst Suppl & Materials	4313	633000		CI	500.00	392.66	1,000.00	1,654.06	1,000.00	1,320.67	1,000.00	1,200.00	200.00	
Employee Travel	5220	633000		CB				440.03		232.78			-	
Employee Travel	5220	633000		CI	2,500.00	2,362.62	2,500.00	1,270.07	1,900.00	1,601.88	1,900.00	2,200.00	300.00	
Employee Travel	5220	633000		CK				266.05	250.00	340.37	250.00		(250.00)	
Employee Travel	5220	633000		CS				40.00	250.00		250.00		(250.00)	
Food/Meetings	5230	633000		CI	350.00								-	
Food/Meetings	5230	633000		CI			300.00	128.07	300.00	79.90	300.00	300.00	-	
Institutional Dues/Memb	5300	633000		CI	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	-	
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Total					3,425.00	2,830.28	3,875.00	3,873.28	3,775.00	3,650.60	3,775.00	3,775.00	-	