

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 422TC1-Transfer Center

2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Non-Inst Supplies & Materials	4313	633000		CI	889.20	392.66	1,654.06	1,000.00	1,000.00	-	
Employee Travel	5220	633000		CB			440.03			-	
Employee Travel	5220	633000		CI	656.66	2,362.62	1,270.07	1,900.00	1,900.00	-	
Employee Travel	5220	633000		CK			266.05	250.00	250.00	-	
Employee Travel	5220	633000		CS			40.00	250.00	250.00	-	
Food/Meetings	5230	633000		CI	43.96		128.07	300.00	300.00	-	
Institutional Dues/Membership	5300	633000		CI	75.00	75.00	75.00	75.00	75.00	-	
Software Licensing/Maintenance Svcs	5650	633000		CI	424.00					-	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
Total					2,088.82	2,830.28	3,873.28	3,775.00	3,775.00	-	