

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 400PR0 - President

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	679000		CI		501.22	500.00	926.57	200.00	65.50	200.00	500.00	300.00	
Non-Inst Suppl & Materials	4313	679000		CI	1,200.00	2,636.97	3,200.00	1,750.35	1,200.00	655.43	1,200.00	500.00	(700.00)	
Employee Travel	5220	679000		CI	21,000.00	22,055.66	6,000.00	8,355.17	7,000.00	7,796.47	9,000.00	13,000.00	4,000.00	
Food/Meetings	5230	679000		CI	1,500.00	786.48							-	
Food/Meetings	5230	679000		CI			1,500.00	724.74	500.00	281.26	500.00	500.00	-	
Institutional Dues/Memb	5300	679000		CI	21,149.00	18,269.00	1,894.00	1,644.00	1,950.00	1,710.00	1,950.00	1,500.00	(450.00)	
Rental of Facilities	5603	679000		CI		81.19		150.00	150.00		150.00	150.00	-	
Software Lic/Maint Svcs	5650	679000		CI				83.38				-	-	
Other Services&Expenses	5890	679000		CI	2,250.00	9.95						-	-	
Employee Travel DO	5220DT	679000		CB		141.92				52.94		-	-	
Employee Travel DO	5220DT	679000		CI	2,500.00	1,418.64	1,000.00	1,534.33	1,500.00	216.33	1,500.00	1,500.00	-	
Employee Travel DO	5220DT	679000		CK				19.78		121.03		-	-	
Employee Travel DO	5220DT	679000		CM				1,312.42		145.77		-	-	
Employee Travel DO	5220DT	679000		CS						42.04		-	-	
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													-	
													-	
													-	
													-	
													-	
Total					49,599.00	45,901.03	14,094.00	16,500.74	12,500.00	11,086.77	14,500.00	17,650.00	3,150.00	