Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 411IL1 - Industrial Arts

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Inst Supplies & Materials	4310	95630		CI	1,100.00	752.61							-	
Inst Supplies & Materials	4310	95650		CI	15,000.00	16,259.71	25,000.00	17,301.51	25,000.00	23,619.49	26,560.00	28,500.00	1,940.00	
Non-Inst Suppl & Materials	4313	95650		CI	65.00			394.13	200.00	317.76	500.00	500.00	-	
Non-Inst Suppl & Materials	4313	99900		CI				64.35				100.00	100.00	
Employee Travel	5220	95650		CI						45.65			-	
Software Lic/Maint Svcs	5650	99900		CI				63.00					-	
Other Maintenance/Repairs	5690	95650		CI	600.00	207.36	1,000.00		1,000.00		1,000.00	1,000.00	-	
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Total					16,765.00	17,219.68	26,000.00	17,822.99	26,200.00	23,982.90	28,060.00	30,100.00	2,040.00	