

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 411CI1 - Child Development

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Inst Supplies & Materials	4310	130500		CI		209.95							-	
All Computer Software	4312	130500		CI	400.00								-	
Non-Inst Suppl & Materials	4313	130500		CI		92.51	400.00	198.66	200.00		190.00	190.00	-	
Employee Travel DO	5220DT	130500		CI					300.00		100.00	100.00	-	
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Total					400.00	302.46	400.00	198.66	500.00	-	290.00	290.00	-	