

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 411VE0 - Dean CTE**

**2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Employee Travel	5220	601000		CI	7,200.00	1,265.82	4,750.00	2,581.64	3,950.00	1,243.85	3,950.00	3,950.00	-	
Employee Travel DO	5220DT	601000		CB						30.51			-	
Employee Travel DO	5220DT	601000		CI	250.00	95.18		108.66				150.00	150.00	
Food/Meetings	5230	601000		CI					2,000.00			100.00	100.00	
Food/Meetings	5230	679000		CI			2,000.00						-	
Institutional Dues/Memb	5300	601000		CI	250.00	250.00	250.00	250.00		500.00			-	
Non-Inst Suppl & Materials	4313	601000		CI	700.00	1,949.57	1,000.00	1,748.02	500.00	86.19	250.00	250.00	-	
Non-Libr/Mags/Bks/Prdcls	4211	601000		CI				38.61					-	
Non-Libr/Mags/Bks/Prdcls	4211	601000		CI				(2.61)					-	
Printing/Duplicating Serv	5861	601000		CI				3.00					-	
Rental of Facilities	5603	601000		CI				75.00		75.00			-	
IWV Outlook Conference	5220											350.00	350.00	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
<b>Total</b>					8,400.00	3,560.57	8,000.00	4,802.32	6,450.00	1,935.55	4,200.00	4,800.00	600.00	