Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 411CS1 - Computer Science & Business

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	50100		CI						108.25			-	
Inst Supplies & Materials	4310	89900		CI	500.00		110.73		250.00		250.00	1,350.00	1,100.00	
Non-Inst Suppl & Materials	4313	50100		CI		531.83	200.00						-	
Non-Inst Suppl & Materials	4313	61400		CI	200.00	(794.91)	200.00		200.00		200.00	200.00	-	
Software Lic/Maint Svcs	5650	61400		CI	8,639.44	8,708.00	8,639.44	8,839.00					-	
Postage/Express Svcs	5820	61400		CI	79.97	79.97							-	
Other Services&Expenses	5890	140200		CI							1,250.00		(1,250.00)	
Employee Travel DO	5220DT	50100		CB			189.27	189.27					-	
Employee Travel DO	5220DT	50100		CM				206.26					-	
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Total					9,419.41	8,524.89	9,339.44	9,234.53	450.00	108.25	1,700.00	1,550.00	(150.00)	