Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 400AN1 - Accreditation

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Inst Suppl & Materials	4313	679000		CI	250.00				400.00	161.33		-	-	
Non-Employee Travel	5209	679000		CI					8,500.00	8,164.44		-	-	
Non-Employee Travel	5209	679000		CM						338.74		-	-	
Food/Meetings	5230	679000		CI					700.00	604.28		-	-	
Institutional Dues/Memb	5300	679000		CI	14,837.00	14,837.00	14,837.00	15,337.00	18,479.00	17,079.00	15,500.00	15,100.00	(400.00)	
Postage/Express Svcs	5820	679000		CI						89.00		-	-	
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Total					15,087.00	14,837.00	14,837.00	15,337.00	28,079.00	26,436.79	15,500.00	15,100.00	(400.00)	