

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 411IL1-Industrial Technology**

**2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10	2010-11	2011-12	2012-13	2013-14	2012-13	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Actual Expenses	Actual Expenses	Actual Expenses	Budget	Request	Inc/(Dec) from 12 Accum	
Inst Supplies & Materials	4310	95630		CI	1,068.66	752.61				-	
Inst Supplies & Materials	4310	95650		CI	14,325.17	16,259.71	17,301.51	25,000.00	47,160.00	22,160.00	\$20,600 funded by C6
Non-Inst Supplies & Materials	4313	95650		CI	64.95	-	394.13	200.00	500.00	300.00	
Non-Inst Supplies & Materials	4313	99900		CI			64.35			-	
Institutional Dues/Memberships	5300	95600		CI	125.00					-	
Laundry Service	5501	94800		CI	1,103.28					-	
Software Licensing/Maintenance Svcs	5650	99900		CI			63.00			-	
Other Maintenance/Repairs	5690	95650		CI	230.48	207.36	-	1,000.00	1,000.00	-	
Tavel/Professional Devel Equipment								6,000.00	152,351.00	(6,000.00) 152,351.00	VTEA C6 and CREATE funded
										-	
										-	
										-	
										-	
										-	
										-	
<b>Total</b>					<b>16,917.54</b>	<b>17,219.68</b>	<b>17,822.99</b>	<b>32,200.00</b>	<b>201,011.00</b>	<b>168,811.00</b>	