

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 410HP1-Honors/PTK**

**2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Acad Emp - Non-Inst Non Cont	1419	499900	CHONOR	CI		500.00	13,700.60	14,450.00	14,450.00	-	
Acad Emp - Non-Inst Non Cont	1419	499900	CPTK	CI	2,766.96	2,766.96	2,766.96	3,076.77	3,076.77	-	
Non-Inst Supplies & Materials	4313	499900	CHONOR	CI	164.54	155.01	155.50	500.00	500.00	-	
Non-Inst Supplies & Materials	4313	499900	CPTK	CI		2,180.25	269.81			-	
Student Travel	5212	499900	CHONOR	CI	306.24	-	410.08			-	
Student Travel	5212	499900	CPTK	CI			513.99			-	
Employee Travel	5220	499900	CHONOR	CI	705.41	56.02	344.22	1,100.00	1,100.00	-	
Food/Meetings	5230	499900	CHONOR	CI	652.16	730.50	1,016.00			-	
Food/Meetings	5230	499900	CPTK	CI			117.88			-	
Institutional Dues/Memberships	5300	499900	CHONOR	CI	140.00	-	-	100.00	100.00	-	
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<b>Total</b>					<b>4,735.31</b>	<b>6,388.74</b>	<b>19,295.04</b>	<b>19,226.77</b>	<b>19,226.77</b>	<b>-</b>	