

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 411ME1-Media Arts

2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Non-Library/Magazines/Bks/Prdcls	4211	61400		CI	43.29					-	
Non-Inst Supplies & Materials	4313	61400		CI		(794.91)	-	200.00		(200.00)	
Software Licensing/Maintenance Svcs	5650	61400		CI	11,199.55	8,708.00	8,839.00		2,291.76	2,291.76	I, P
Postage/Express Overnight Svcs	5820	61400		CI		79.97				-	
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Total					11,242.84	7,993.06	8,839.00	200.00	2,291.76	2,091.76	