

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 411C11-Child Development

2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Inst Supplies & Materials	4310	130500		CI		209.95				-	
Non-Inst Supplies & Materials	4313	130500		CI	27.00	92.51	198.66	200.00	190.00	(10.00)	
Employee Travel DO	5220DT	130500		CI	-			300.00	100.00	(200.00)	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
Total					27.00	302.46	198.66	500.00	290.00	(210.00)	