

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 411CS1-Business & Computer Science

2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Inst Supplies & Materials	4310	89900		CI	-	-	-	250.00	250.00	-	
Non-Inst Supplies & Materials	4313	50100		CI	487.01	531.83	-			-	
Non-Inst Supplies & Materials	4313	70100		CI	48.30					-	
Employee Travel DO	5220DT	50100		CB			189.27			-	
Employee Travel DO	5220DT	50100		CM			206.26			-	
Paralegal ABA Fes								2,000.00		2,000.00	
										-	
										-	
										-	
										-	
										-	
										-	
Total					535.31	531.83	395.53	250.00	2,250.00	2,000.00	